ABBREVIATED PACKET

Information not viewable is available upon request through the Clerk of the Board phone: 813-384-6552 or e-mail: petitl@goHART.org

MEMBERSHIP

City of Tampa Representatives
Michael English
Abbey Dohring Ahern
Calvin Hardie
Councilmember Guido Maniscalco
David Mechanik

Hillsborough Transit Authority
Melanie Williams
Councilmember Gwendolyn Henderson
Councilmember Gil Schisler

1. REVIEW OF MINUTES

1.a. **Regular Board of Directors Meeting ~ March 26, 2024**
Meeting Minutes

2. REVIEW OF UPCOMING PRESENTATION

2.a. GasWorx Streetcar Station Addition
Presentation

3. MARKETING SERVICES REPORT

3.a. **March 2024**
Report

3.b. **April 2024**
Report

4. STREETCAR SYSTEM PERFORMANCE REPORT

4.a. **March 2024**
Report

4.b. **April 2024**
Report

5. COMPLIANCE REPORTS (REVIEW AND FILE)

5.a. **City of Tampa Financial Statement for the month ending December 31, 2023**
Report for the month ending December 31, 2023

5.b. **City of Tampa Financial Statement for the month ending January 31, 2024**
Report for the month ending January 31, 2024

5.c. **City of Tampa Financial Statement for the month ending February 29, 2024**
Report for the month ending February 29, 2024

5.d. **City of Tampa Financial Statement for the month ending March 31, 2024**
Report for the month ending March 31, 2024

5.e. **City of Tampa Financial Statement for the month ending April 30, 2024**
Report for the month ending April 30, 2024

Meeting Minutes

**** Pending Approval****

Attendance in Person

Board Members	**(5)**	**HART - Staff Members …….(10)**
Michael English, President		Brian Allan
Abbey Ahern, Vice President		Richard Campbell
Calvin "Cal" Hardie		Catherine Chavarria
Councilmember Gil Schisler		Scott Drainville
Melanie Williams		Danielle Jackson
		Yolanda Moreno
		Angela Paye
		Lena Petit
		Justin Willits
		Frank Wyszynski
Board Member Absent	**(1)**	**Others Present …….…….....(4)**
Councilmember Gwendolyn Henderson		David Smolker, THS General Counsel
		Nancy Harper, City of Tampa
		Lee Huffstutler, City of Tampa
		Lisa Schisler

Attendance via Communications Media Technology (CMT)

Board Members	**(2)**	**Staff Present ……..…….....(1)**
Councilmember Guido Maniscalco		Loretta Kirk
David Mechanik		

The March 26, 2024, THS Board of Directors meeting was held in a hybrid format with quorum physically present in the Florida Conference Room at the HART Administrative Office, 1201 East 7th Avenue, Tampa, Florida, with the rest of the Board members participating via Communication Media Technology (CMT).

CALL TO ORDER AND PLEDGE OF ALLEGIANCE

President Michael English called the meeting to order at 1:04 p.m. A physical quorum was present to conduct business. Pledge of Allegiance followed.

PUBLIC INPUT (3 MINUTES PER SPEAKER)

There was no one pre-registered or present to provide public comment.

ELECTIONS OF OFFICERS

Mr. David Smolker, THS General Counsel, provided background for the Officers election process and opened the floor for nominations for President, Vice President, and Secretary/Treasurer.

Director Hardie nominated Director English for the position of President/Chair. Director Ahern seconded the nomination.

Director Hardie nominated Director Dohring Ahern for the position of Vice President/Vice Chair. Director Schisler seconded the nomination.

Director English nominated Director Williams for the position of Secretary/Treasurer. Director Schisler seconded the nomination.

All Board members present voted in favor of the nominations and to elect the slate of nominated officers. The motion carried unanimously.

APPROVAL OF MINUTES

Regular Board of Directors Meeting ~ January 23, 2024

Director Schisler moved and Director Ahern seconded approval of the January 23, 2024 of Director meeting minutes. All Board Members present voted aye. The motion carried unanimously.

ACTION ITEM

a. Resolution #R2024-03-02 ~ Accepting the Final FY2023 Audited Tampa Historic Streetcar, Inc. Financial Statements

President English welcomed Mr. Lee Huffstutler, Chief Accountant for the City of Tampa.

Mr. Huffstutler reported that the auditors provided a positive opinion without any findings or comments. He highlighted the increase in ridership, HART operating expenses were flat and assessments are up. He mentioned the interest rate was high at nine percent for earnings compared to the previous year, which was a down year but it was due to market adjustments. Mr. Huffstutler requested a motion to receive and file the streetcars statements for September 30, 2023.

Director Ahern moved and Director Schisler seconded approval of a. Resolution #R2024-03-02 ~ Accepting the Final FY2023 Audited Tampa Historic Streetcar, Inc. Financial Statements. All Board members present voted aye. The motion carried unanimously.

PRESENTATION

LiDAR Scanning of the HART/TECO Streetcars

Mr. Brian Allan, HART Director of Streetcar Operations, stated the University of South Florida reached out to the Agency last year to do a LiDAR scan of the streetcar system and the Ybor stations for their database to be included as part of the city's cultural resources. He mentioned the team spent two weeks out in the field performing LiDAR scans taking measurements of the streetcar system and the Ybor stations down to the millimeter, emphasizing that the accuracy of the

technology would live on for perpetuity. Mr. Allan introduced Dr. Laura Harrison and Mr. Steven Fernandez from the University of South Florida to give their presentation.

Dr. Laura Harrison and Mr. Steven Fernandez presented the LiDAR scans and the process used to capture the images. A full copy of the presentation is available upon request from the Board Administrator at JacksonD2@gohart.org.

Director Williams expressed how phenomenal the presentation was, she envisioned all the possibilities of utilizing this information to educate and raise awareness to enhance the lives of the community.

Mr. Fernandez announced that they were scheduled for a presentation on Wednesday, April 3 at the Tampa Bay History Center about other projects they did and incorporating some of the historic maps of the streetcar system.

President English stated he would be attending and asked if they were going to talk about the history of the original streetcar system.

Mr. Fernandez informed that his undergraduate degree was in cartography and they were going to be exploring the roots and the layout of the streetcar system from its beginning.

Director Williams asked if this report was going to be on the HART Board agenda because she found this was significant and demonstrated partners enhancing the use of tools for future demonstrations.

Mr. Scott Drainville, HART Chief Executive Officer stated it was not scheduled.

Director Mechanik requested a copy of the report be provided to the Board.

Director Hardie asked if this tied into any kind of light projection technology similar to the LiDAR model to create projection mapping onto the street.

Dr. Harrison stated she did not have that expertise herself but was certain they could engage with someone who did through collaboration with partners as it was a versatile dataset.

Mr. Fernandez mentioned they were in the LiDAR magazine that highlighted the scans out on the track which allowed for animation of the streetcar.

MARKETING SERVICES REPORT

Mr. Frank Wyszynski, HART Manager of Communications and Marketing, mentioned that he thought the LiDAR model would be a great tool to utilize in the future Birney exhibit. He presented the Marketing and Communications Report for January and February 2024. Mr. Wyszynski mentioned there were three new station sponsors and it was a good time to update the signage

previously referencing Channelside to Water Street. He highlighted that CATO Institute found the TECO Streetcar to be the most efficient streetcar system in the nation.

STREETCAR PERFORMANCE REPORT

Mr. Allan presented the Streetcar Performance Report for January and February 2024. He informed the report in the packet was incorrect for special service as 35 extra hours were provided for Gasparilla.

LEGAL AND LEGISLATIVE REPORT

There was no report.

CHAIR'S REPORT

President English reported an issue in the billing for the CSX insurance. He mentioned both Mr. Smolker and himself became aware and had a meeting with the City as it appeared additional funds may be owed. However, President English assured they were fully covered and would have the report for the next meeting.

HART CHIEF EXECUTIVE OFFICER'S REPORT

Mr. Drainville reported that on February 5 the HART Board of Directors approved the contract award to Gomaco Trolley for Midlife Rehabilitation Services, Streetcar 431 was acquired yesterday; enabling them to perform a complete overhaul on up to five of the streetcars. He stated on Tuesday, March 12, HART staff, the City of Tampa and the Federal Transit Administration participated in the bimonthly coordination call in support of the Streetcar Extension project sponsored by the City of Tampa. Mr. Drainville mentioned during the 2024 Legislative session, the comprehensive Florida Department of Transportation (FDOT) package was approved which included several provisions that would impact other transits, one of them related to transit agency administrative course required each public transit provider to annually certify that its budgeted administrative costs were no greater than 20% above state average administrative costs. He said that staff met with FDOT to seek further guidance on the bill to review the administrative costs for potential reductions during the budget development process. Mr. Drainville explained the FDOT study, the HART Governance and Operational Management Analysis presented a few recommendations, one of them was the development of a cost allocation plan which was a best practice guide for effective fiscal management that involved identifying, measuring and allocating all HART direct and indirect costs. He informed as staff continued to develop the FY25 budget, it would be presented to the City of Tampa to include additional funding to replace the FDOT grant and include revised overhead costs. Mr. Drainville advised that on April 7-9, he would be traveling to DC with a dual purpose to attend the American Public Transportation Association Legislative Conference, and to have meetings with the Congressional Delegation, and the Federal Transit Administration staff to reiterate HART support for the Streetcar Expansion project. He said HART staff sat down for an interview with WMNF 88.5 on Wednesday, March 13, to discuss a recent CATO Institute study showcasing the TECO Streetcar for being the most efficient low cap low cost per trip streetcar system in the nation.

President English questioned if that report was available to be sent to everyone.

Director Ahern mentioned documentation would be helpful.

COMPLIANCE REPORT (REVIEW AND FILE)

Reports were included in the packet.

OLD BUSINESS

There was no Old Business.

NEW BUSINESS

There was no New Business.

ADJOURNMENT

The meeting adjourned at 1:37 p.m.

Michael English, President
THS Board of Directors

ATTEST:

Melanie Williams, Secretary-Treasurer
THS Board of Directors

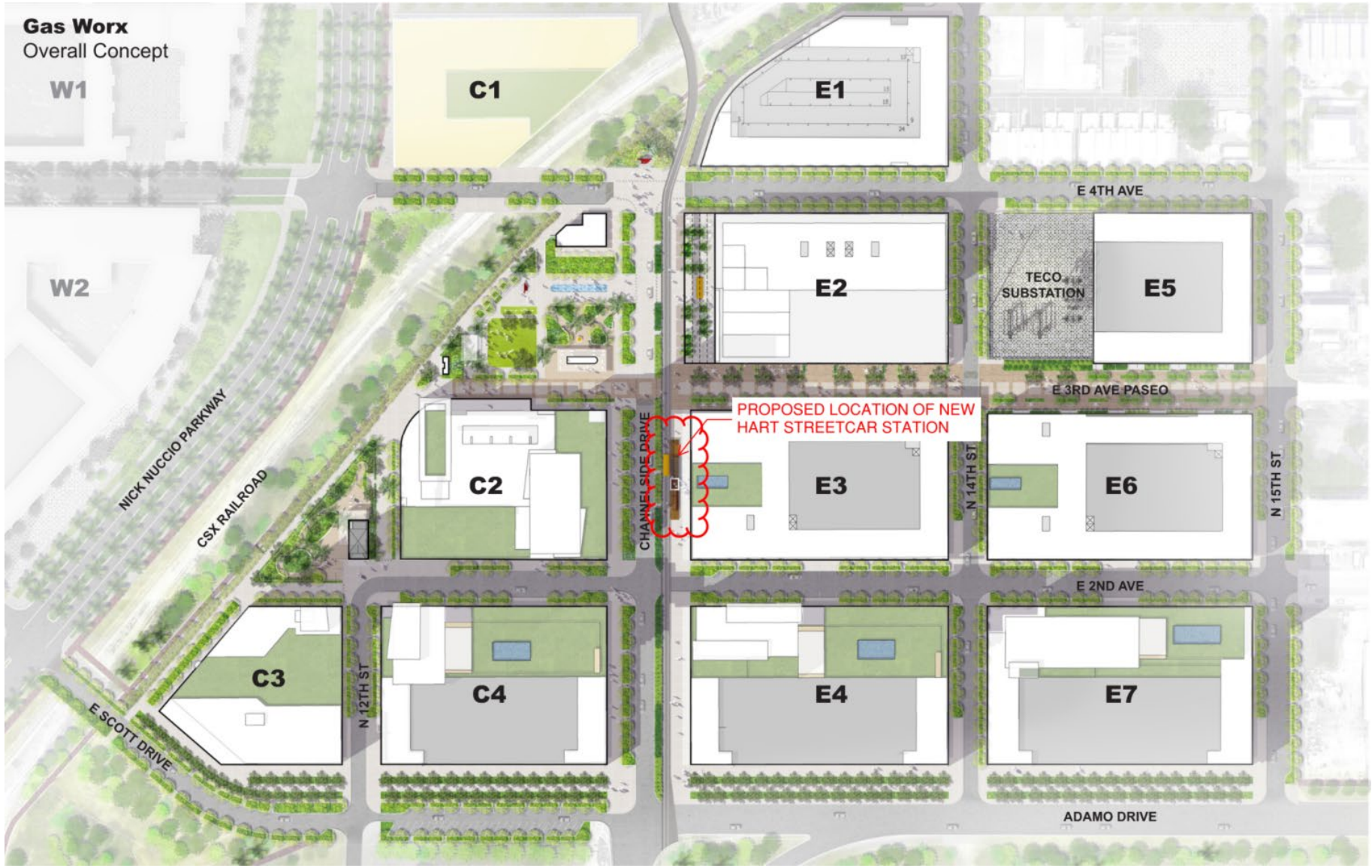
David Smolker
THS Board General Counsel

Gas Worx

TECO Transit Stop Presentation

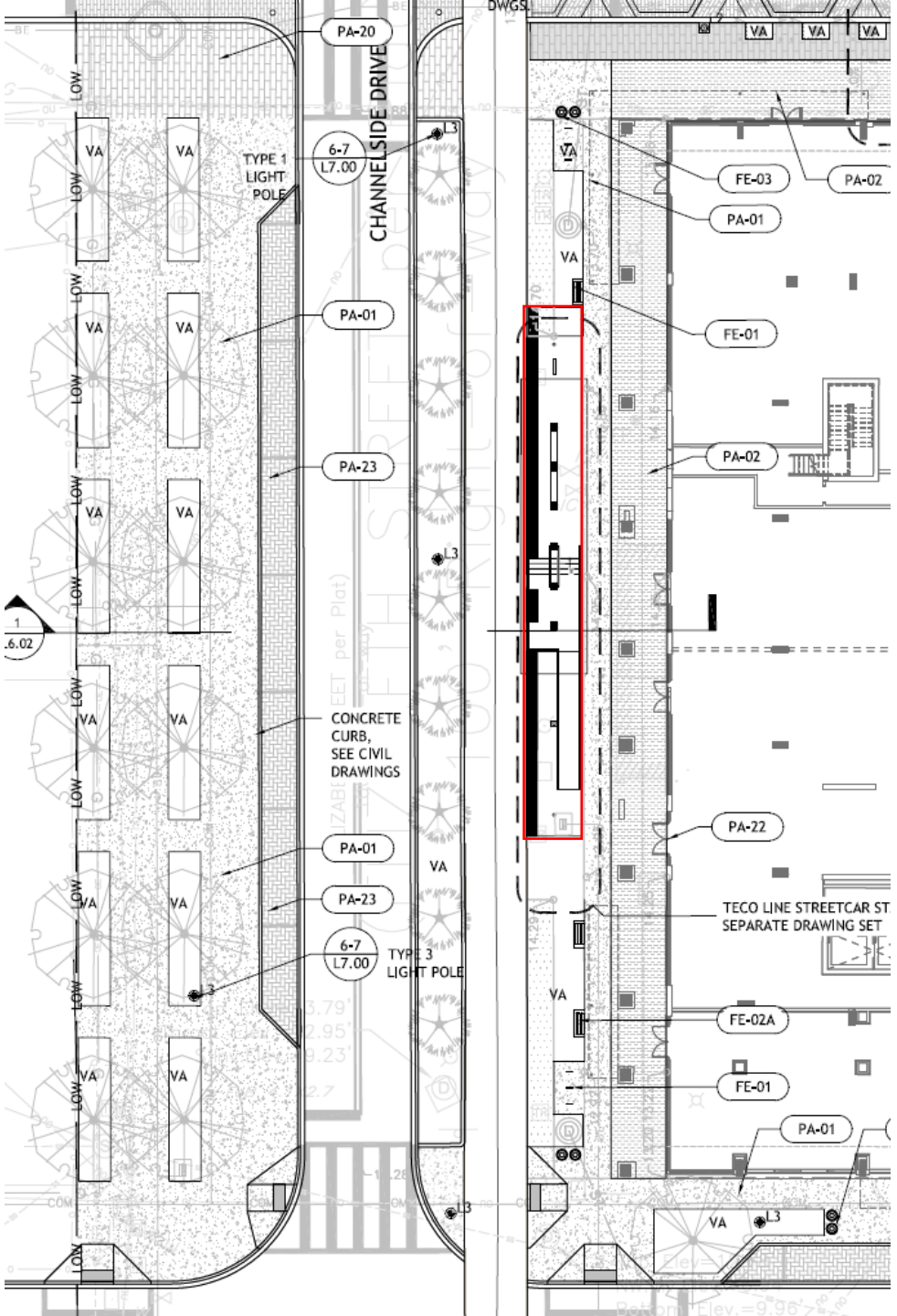
SASAKI

Site Plan

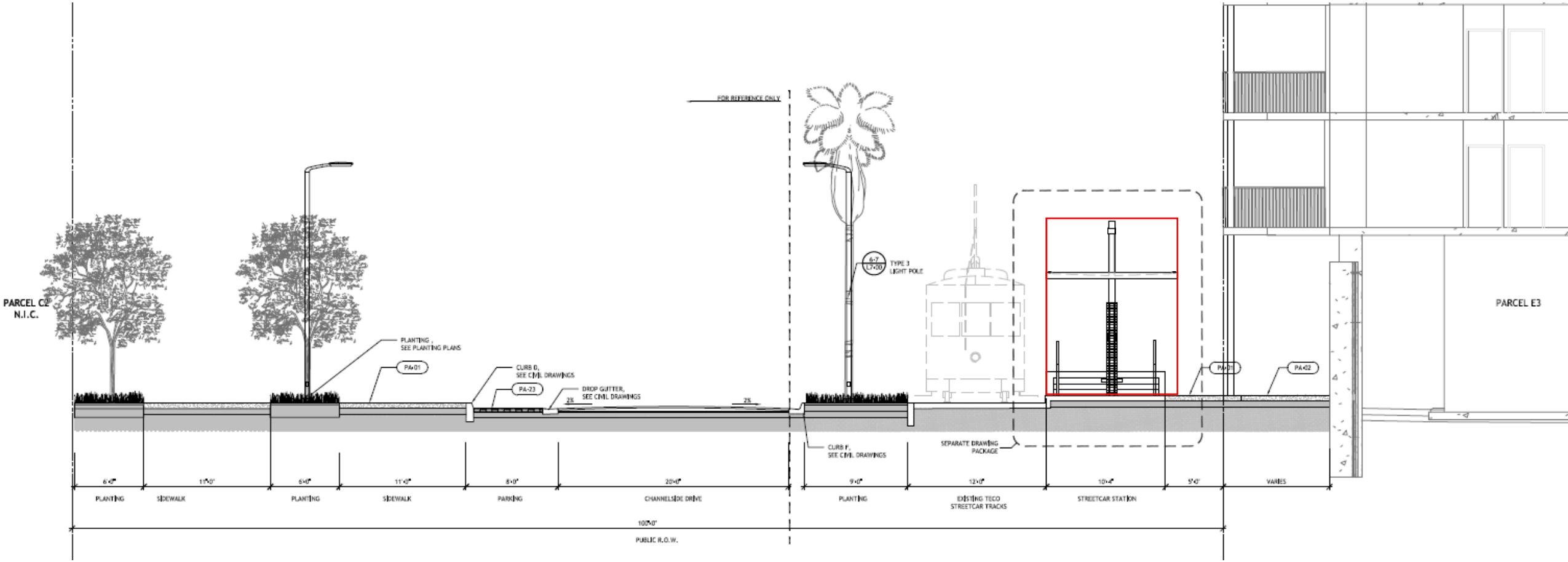


SASAKI

Landscape Plan

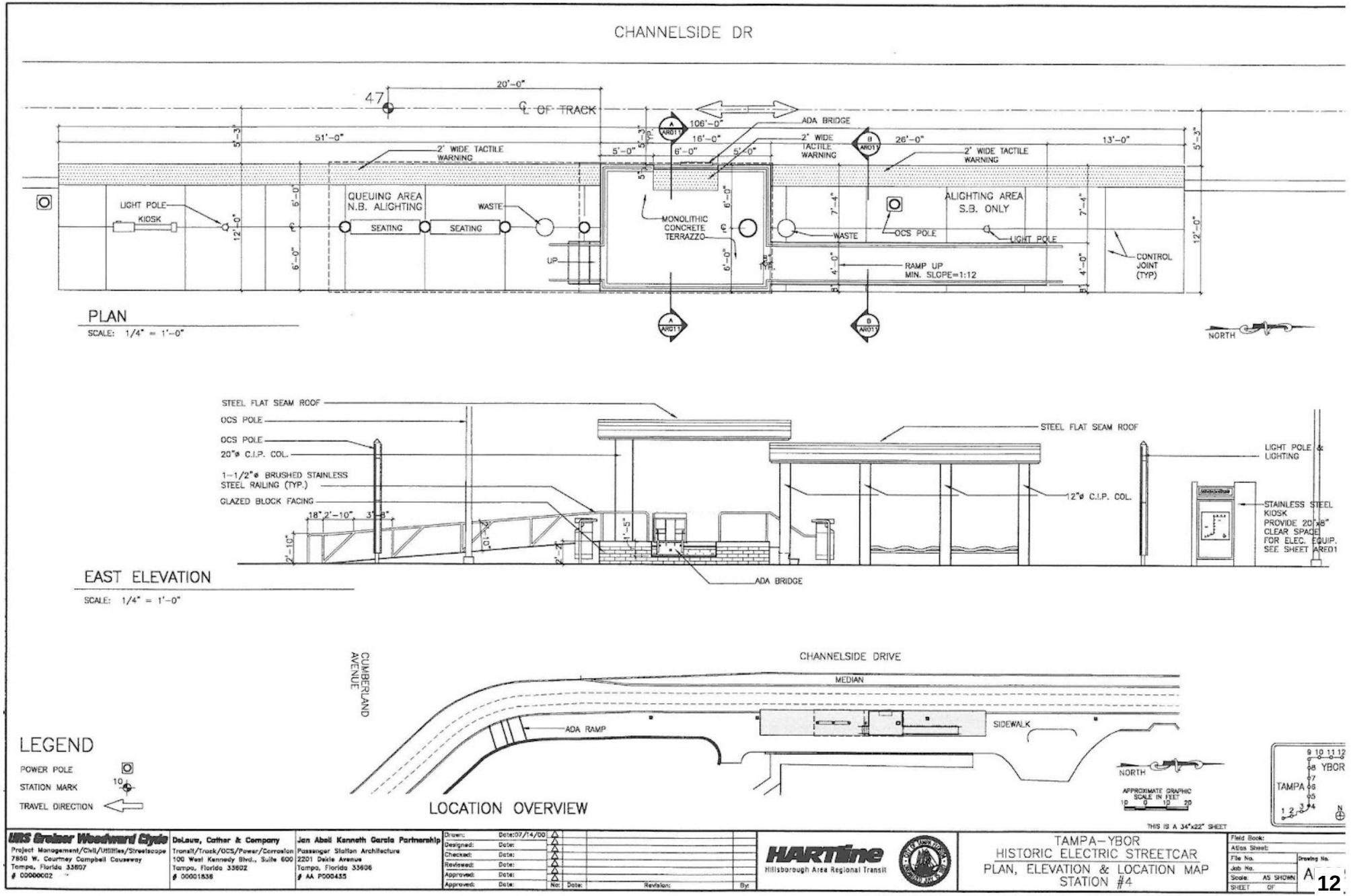


Landscape Section

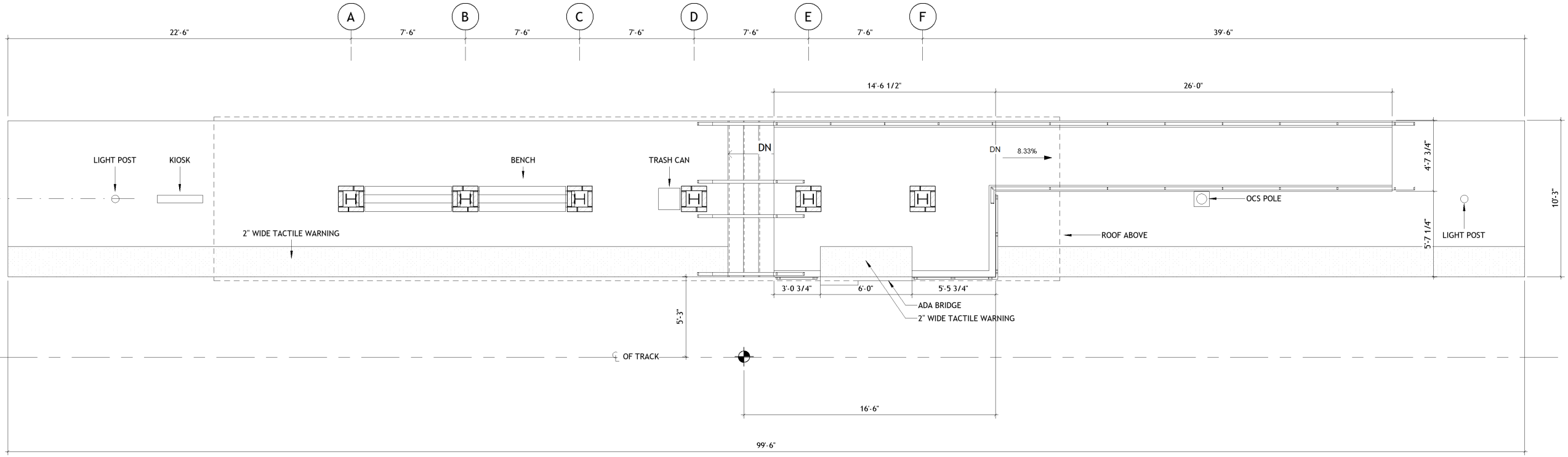


SASAKI

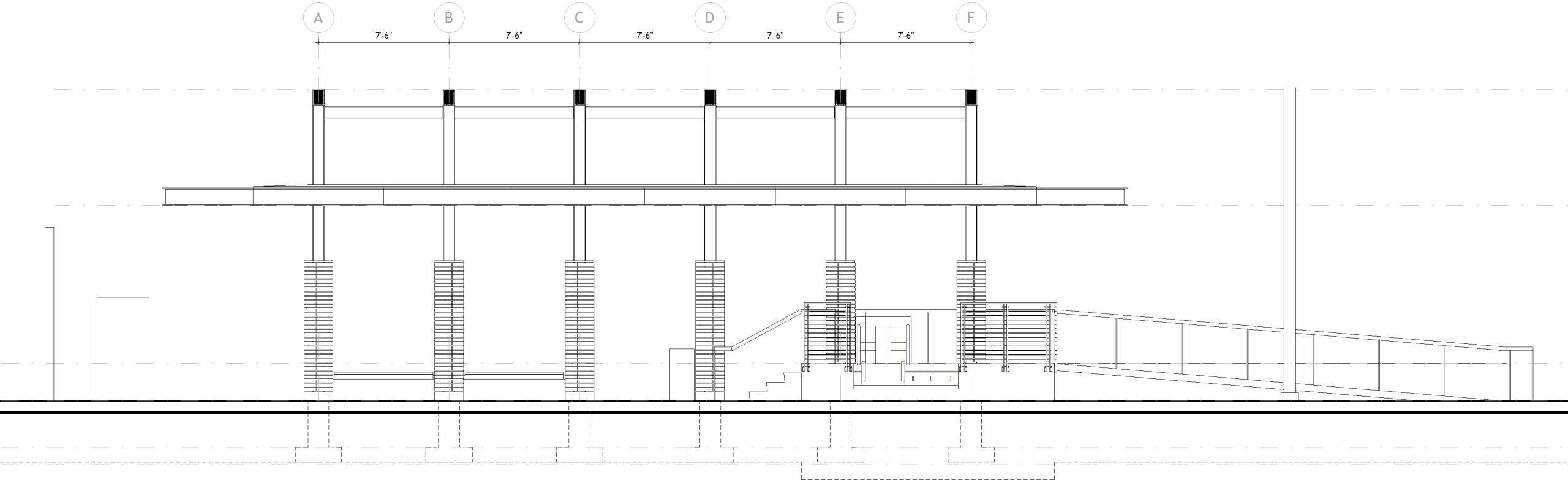
Base Design


CHANNELSIDE DR
20'-0"
47
℄ OF TRACK
106'-0"
ADA BRIDGE
51'-0"
16'-0"
26'-0"
13'-0"
2' WIDE TACTILE WARNING
5'-0"
6'-0"
LIGHT POLE
KIOSK
QUEUING AREA
N.B. ALIGHTING
SEATING
SEATING
WASTE
MONOLITHIC CONCRETE TERRAZZO
ALIGHTING AREA
S.B. ONLY
OCS POLE
LIGHT POLE
RAMP UP
MIN. SLOPE=1:12
CONTROL JOINT (TYP)
PLAN
SCALE: 1/4" = 1'-0"
NORTH
STEEL FLAT SEAM ROOF
OCS POLE
20"ø C.I.P. COL.
1-1/2"ø BRUSHED STAINLESS STEEL RAILING (TYP.)
GLAZED BLOCK FACING
12"ø C.I.P. COL.
LIGHT POLE & LIGHTING
STAINLESS STEEL KIOSK
PROVIDE 20"x8" CLEAR SPACE FOR ELEC. EQUIP.
SEE SHEET ARE01
EAST ELEVATION
SCALE: 1/4" = 1'-0"
CUMBERLAND AVENUE
CHANNELSIDE DRIVE
MEDIAN
ADA RAMP
SIDEWALK
NORTH
LOCATION OVERVIEW
LEGEND
POWER POLE
STATION MARK
TRAVEL DIRECTION
TAMPA
YBOR
THIS IS A 34"x22" SHEET
URS Greiner Woodward Clyde
Project Management/Civil/Utilities/Streetscape
7650 W. Courtney Campbell Causeway
Tampa, Florida 33607
DeLeuw, Cather & Company
Transit/Track/OCS/Power/Corrosion
100 West Kennedy Blvd., Suite 600
Tampa, Florida 33602
Jan Abell Kenneth Garcia Partnership
Passenger Station Architecture
2201 Dale Avenue
Tampa, Florida 33606
HARTline
Hillsborough Area Regional Transit
TAMPA-YBOR
HISTORIC ELECTRIC STREETCAR
PLAN, ELEVATION & LOCATION MAP
STATION #4

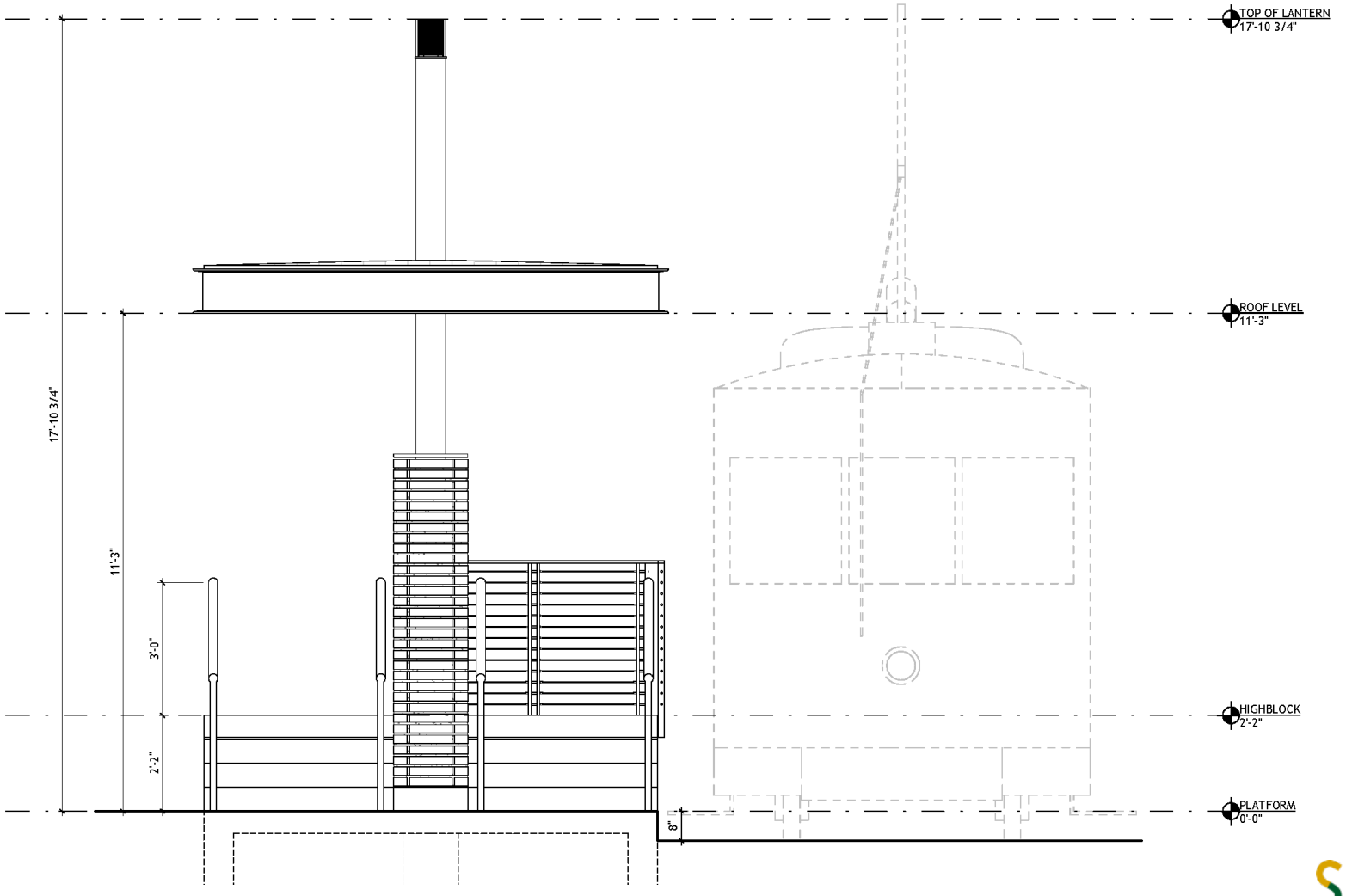
Proposed Station Plan



Proposed Station West Elevation



Proposed Station North Elevation



West View

SASAKI

West View – Evening

Northwest View

SASAKI

Northwest View

Custom Components

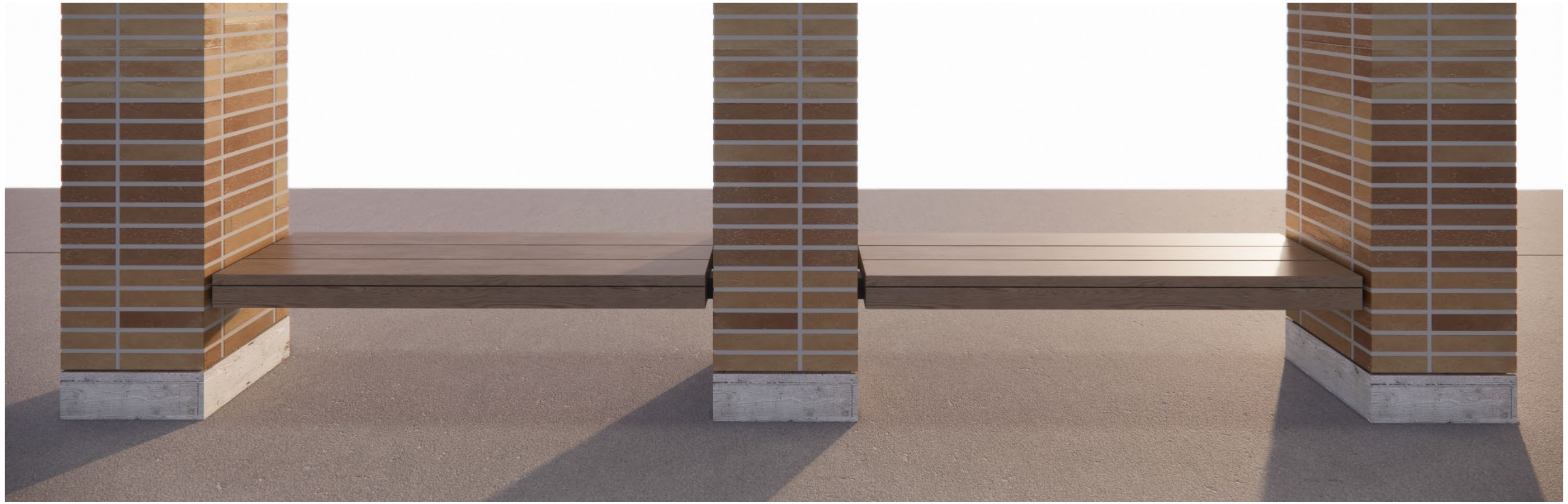
Integrated Lighting Design

The streetlamp-like lighting provides a visible marker in the urban environment at the block scale.

The integrated underside canopy lighting provides illumination for the station at night.

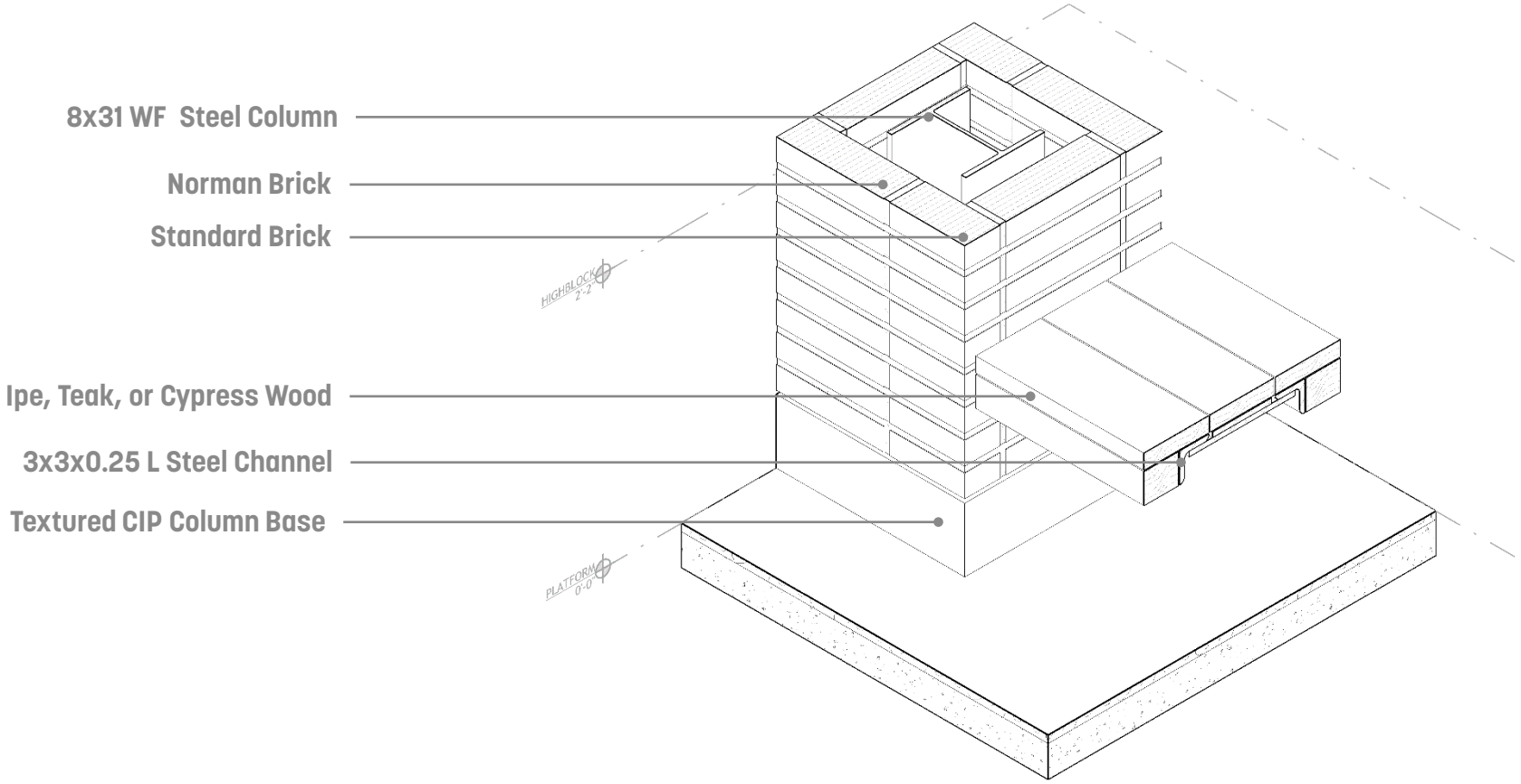
Integrated Seating Design

The integrated benches are constructed with a weather resistant hardwood for durability and limited maintenance.



SASAKI

Bench + Column Construction



SASAKI

Thank you!

SASAKI

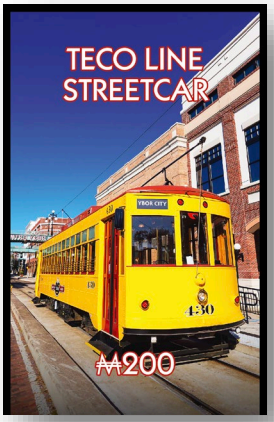
THS Marketing Services Report for March 2024

THS Marketing Collateral and Graphic Support – March 2024

Collateral and graphic support included Streetcar Live March 22nd Deb Ruby and June Bunch (Folk) Promotional Material (Facebook, X, Instagram, Monitor) | Pride Diversity Parade Detour - March 23 (Streetcar Parade Service Map and Informational Flyer)

THS Marketing and Communications – March 2024

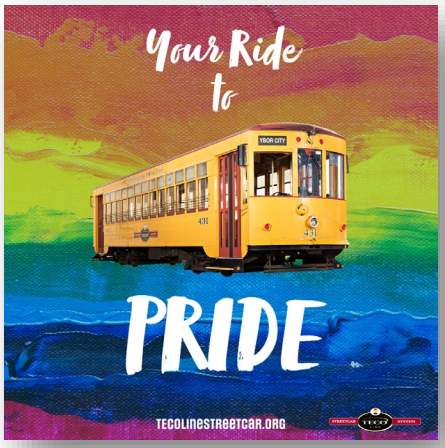
Tampa Monopoly Launches



The TECO Line Streetcar joined a variety of local Tampa institutions with a Property Square and a Community Chest card on the Tampa edition of the iconic family board game, Monopoly!

Tampa is one of 35 cities that have been featured on a specialized Monopoly board. The process took about 6-8 months, with the game manufacturer gathering information from many people in the area. Tampa Monopoly is sold at a variety of local and online retailers.

Ride to Pride / Rough Rider's Parade



Downtown Tampa and Ybor City once again enjoyed a double dose of parades in March with the Tampa Pride Parade and the Rough Rider's St. Patrick's Day Parade – which moved to Downtown this year.

An estimated over 80k attendees lined 7th Avenue in historic Ybor City for the Tampa Pride Parade. HART staff and local officials promoted utilizing the TECO Line Streetcar to both festivities.

Streetcar service ceased north of 7th Avenue during the Pride parade, with a temporary stop in front of the streetcar barn.

Streetcar Service to Downtown/Ybor Events

Staff promoted streetcar service in support of several downtown and Ybor City events:

- Tom Segura
- Tim McGraw
- Enrique Iglesias
- Burna Boy
- Disney On Ice
- Lauren Daigle
- Tampa Bay Lightning games
- Mayor's Food Truck Fiesta
- Rock the Park

Streetcar Live

The monthly streetcar concert series was held on March 22, 2024, with Folk artists **Deb Ruby and June Bunch** performing from 6 p.m. to 8 p.m. Streetcar Live is now a part of the Downtown Partnership's Fourth Friday Tampa event programming. Attractions and businesses along the Streetcar line provide discounts and special programming with a Fourth Friday wristband.

Media Coverage

Tampa Bay Business Journal
TECO Line Streetcar nears ridership record

TECO Line Streetcar nears ridership record - Tampa Bay Business Journal (bizjournals.com)

Money Magazine
Best Places to Live of 2024 – Ybor City (streetcar referenced)

Ybor City is one of the best places to live in 2024 | Money

FOX 13
Ybor City ranked among top 50 places to live in the U.S. (streetcar referenced)

Ybor City ranked among top 50 places to live in the U.S. (fox13news.com)

WFLA
Ybor City named one of the best places to live, according to Money

Ybor City named one of the best places to live, according to Money | WFLA

The Travel
7 Things About What It's Really Like Living In Tampa

7 Things About What It's Really Like Living In Tampa (thetravel.com)

FOX 13
Ybor City residents, workers weigh in on important issues as neighborhood looks to the future

Ybor City residents, workers weigh in on important issues as neighborhood looks to the future (fox13news.com)

WMNF 88.5 FM

Data shows Tampa streetcars are most efficient in the nation. HART hopes they stay that way

Data shows Tampa streetcars are most efficient in the nation. HART hopes they stay that way - WMNF 88.5 FM

That's So Tampa

PHOTOS MONOPOLY: Tampa Edition board revealed with local icons taking center stage

All the local spots featured in MONOPOLY: Tampa Edition - That's So Tampa (thatssotampa.com)

Creative Loafing

The official Tampa version of 'Monopoly' includes local favorites like Bayshore, Gasparilla and more

The official Tampa version of 'Monopoly' includes local favorites like Bayshore, Gasparilla and more | Tampa | Creative Loafing Tampa Bay (cltampa.com)

WFLA

Downtown Tampa expected to see heavy traffic due to jam-packed weekend festivities

Downtown Tampa expected to see heavy traffic due to jam-packed weekend festivities | WFLA

Prepared by: Frank Wyszynski, Manager of Marketing and Communications

Reviewed by: Jacqueline Halldow, Chief Administrative Officer

Tampa Historic Streetcar
Monthly Sales Report
Mar-24

Streetcar

Advertiser - Contract	Inventory	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Totals
Amerant Bank-231214010-0	Transit Streetcar-Full Wrap-Space			9,000.00										9,000.00
Bay Paws Pet Resort-231219009-0	Transit Streetcar-Half Side-Space	1,000.00	1,000.00	1,000.00										
Blue Water International, Inc-231005010-0	Transit Streetcar Station-Domination-Space	2,500.00	2,500.00	2,500.00										7,500.00
Early Learning Coalition of Hillsborough County-231005015-	Transit Streetcar-Interior Cards-Space	(80.00)												(80.00)
E & J Gallo-231102019-0	Transit Streetcar-Full Wrap-Space		17,615.38	17,615.38										35,230.76
JJ Taylor Distributing-231020015-0	Transit Streetcar-Full Wrap-Space	3,675.00	3,675.00	3,675.00										11,025.00
Mark Anthony Brands-231016021-0	Transit Streetcar-Full Wrap-Space	13,040.00	6,520.00	6,520.00										26,080.00
Molson Coors Brewing Company-231016015-0	Transit Streetcar-Full Wrap-Space	3,661.57	3,661.57	3,661.57										10,984.71
Reliaquest-240129008-0	Transit Streetcar-Full Wrap-Space			7,500.00										
Tampa Bay Sports Commission-231218015-0	Transit Streetcar-Full Wrap-Space	7,500.00												7,500.00
Tampa General Hospital-230626024-0	Bus Station-Streetcar-Concrete Pillar-Space	1,200.00	1,200.00	1,200.00										3,600.00
Tampa General Hospital-230626024-0	Transit Buses-Transit Authority Branding-Exterior-	8,000.00	8,000.00	8,000.00										24,000.00
Tito's Handmade Vodka-231030016-0	Transit Streetcar-Full Wrap-Space	10,000.00												10,000.00
														-
Tampa Historic Streetcar Sales		**50,496.57**	**44,171.95**	**60,671.95**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**144,840.47**

Station Sponsorship

Advertiser - Contract	Inventory	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Totals
														-
														-
														-
														-
Tampa Historic Streetcar Station Sponsorship Sales		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Minimum Annual Guarantee Payments made to THS

THS Marketing Services Report for April 2024

THS Marketing Collateral and Graphic Support – April 2024

Collateral and graphic support included Streetcar Live April 26, 2024 Kiefer (Alternative Pop) Promotional Material (Facebook, X, Instagram, Monitor)

THS Marketing and Communications – April 2024

Cumberland Avenue Station becomes The Florida Aquarium Station

In April, the TECO Line Streetcar welcomed the Florida Aquarium as a station sponsor of Cumberland Avenue Station (#7). The community institution joined Tampa General Hospital, Publix and Hattricks Tavern as current station sponsors. The naming rights sponsorship deal is for three years.

HART staff is planning to meet with Aquarium staff on ways to cross/co-promote and enhance the partnership.

Breezer Season

April's unseasonably cooler weather and a full staff provided a great opportunity for the open-air Breezer car to make several appearances throughout the month.

HART marketing worked with Streetcar Operations on when the car would be in service and promoted the opportunities on the TECO Line Streetcar's social media.

Streetcar Service to Downtown/Ybor Events

Staff promoted streetcar service in support of several downtown and Ybor City events:

- AJR
- HEART
- 98Rock Fest
- Gloria Trevi
- Tampa Bay Lightning Playoff Games
- Mayor's Food Truck Fiesta
- Rock the Park

Streetcar Live

The monthly streetcar concert series was held on April 26, 2024, with the Kiefer Duo performing from 6 p.m. to 8 p.m. Streetcar Live is now a part of the Downtown Partnership's Fourth Friday Tampa event programming. Attractions and businesses along the Streetcar line provide discounts and special programming with a Fourth Friday wristband.

Media Coverage

Good Housekeeping
Tampa: a guide to the overlooked city in Florida worth exploring

Tampa: a guide to the overlooked city in Florida worth exploring (goodhousekeeping.com)

Tampa Bay Times
Tampa's Riverfest returns for 2024: Here's a guide to the big event (tampabay.com)

Tampa Bay Business & Wealth
The Good Life: Visit Tampa Bay's Monopoly game (PHOTOS) - Tampa Bay Business & Wealth (tbbwmag.com)

Tampa Bay Business Journal
Downtown Tampa's shared Tesla service numbers - Tampa Bay Business Journal (bizjournals.com)

Tampa Bay Business Journal
Downtown Tampa parking occupancy rates decrease - Tampa Bay Business Journal (bizjournals.com)

Florida Politics
Florida boasts 3 cities on list of best places to live in U.S., Ybor City near top (floridapolitics.com)

WFLA
Tampa leaders warn of weekend traffic delays in and around downtown (yahoo.com)

Prepared by: Frank Wyszynski, Manager of Marketing and Communications

Reviewed by: Kemly Jimenez Green, Director of Communications & Marketing

Tampa Historic Streetcar
Monthly Sales Report
Apr-24

Streetcar

Advertiser - Contract	Inventory	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Totals
Amerant Bank-231214010-0	Transit Streetcar-Full Wrap-Space			9,000.00	9,000.00									18,000.00
Bay Paws Pet Resort-231219009-0	Transit Streetcar-Half Side-Space	1,000.00	1,000.00	1,000.00	1,000.00									
Blue Water International, Inc-231005010-0	Transit Streetcar Station-Domination-Space	2,500.00	2,500.00	2,500.00	2,500.00									10,000.00
Early Learning Coalition of Hillsborough County-231005015-1	Transit Streetcar-Interior Cards-Space	(80.00)												(80.00)
E & J Gallo-231102019-0	Transit Streetcar-Full Wrap-Space		17,615.38	17,615.38	17,615.38									52,846.14
JJ Taylor Distributing-231020015-0	Transit Streetcar-Full Wrap-Space	3,675.00	3,675.00	3,675.00	3,675.00									14,700.00
Mark Anthony Brands-231016021-0	Transit Streetcar-Full Wrap-Space	13,040.00	6,520.00	6,520.00	6,520.00									32,600.00
Molson Coors Brewing Company-231016015-0	Transit Streetcar-Full Wrap-Space	3,661.57	3,661.57	3,661.57	3,661.57									14,646.28
National Center for Employee Ownership NCEO-240208014-(	Transit Streetcar-Half Side-Space				2,000.00									
Stageworks Theater-240409011-0	Transit Streetcar-Interior Cards-Space				171.50									
Tampa Bay Lightning-240221013-0	Transit Streetcar-Full Wrap-Space				7,500.00									
Tampa Bay Lightning-240229030-0	Transit Streetcar Station-Domination-Space				4,000.00									
Reliaquest-240129008-0	Transit Streetcar-Full Wrap-Space			7,500.00										
Tampa Bay Sports Commission-231218015-0	Transit Streetcar-Full Wrap-Space	7,500.00												7,500.00
Tampa General Hospital-230626024-0	Bus Station-Streetcar-Concrete Pillar-Space	1,200.00	1,200.00	1,200.00	1,200.00									4,800.00
Tampa General Hospital-230626024-0	Transit Buses-Transit Authority Branding-Exterior-S	8,000.00	8,000.00	8,000.00	8,000.00									32,000.00
The Florida Aquarium-231121011-1	Transit Streetcar Station-Domination-Space				1,667.00									
Tito's Handmade Vodka-231030016-0	Transit Streetcar-Full Wrap-Space	10,000.00												10,000.00
														-
Tampa Historic Streetcar Sales		**50,496.57**	**44,171.95**	**60,671.95**	**68,510.45**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**197,012.42**

Station Sponsorship

Advertiser - Contract	Inventory	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Totals
														-
														-
														-
														-
Tampa Historic Streetcar Station Sponsorship Sales		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Minimum Annual Guarantee Payments made to THS

STREETCAR SYSTEM PERFORMANCE REPORT FOR MARCH 2024

MISSED TRIPS

The TECO Line Streetcar System delivered 98.8% of the contracted 4,464 trips for March with 51.75 reported missed trips. The missed trips were caused by a shortage of operators (20.5 trips), the Tampa Pride Parade (18 trips), mechanical issues (11.25 trips), the accidents listed below (2 trips).

ON-TIME DEPARTURES

In March, there were 25 reported late departures; On Time Performance (OTP) was 99.44%.

ACCIDENTS/INCIDENTS

There were three accidents in March.

On March 4, Streetcar 428 was crossing the intersection at 8th Avenue and 15th Street when a dark colored Dodge Charger turned in front of the streetcar and was struck. The Dodge Charger immediately left the scene of the accident. There were no injuries to anyone on the streetcar, and 428 had some paint damaged on the A-end bumper.

On March 17, Streetcar 430 was Northbound along 8th Avenue when a vehicle turned in front of the streetcar at 19th Street and was struck by the Streetcar. The vehicle left the scene of the accident. There were no injuries reported in the accident. 430 received only very minor damage in the accident.

On March 29, Streetcar 432 was Southbound along 8th Avenue when a Ford Fusion turned in front of the streetcar at 15th Street and was struck by the streetcar. There were approximately 20 passengers on 432, but no one was injured in the accident. The driver of the Ford was cited for the accident.

SPECIAL SERVICE

The Streetcar System did not provide any additional service in March.

COMPONENT PERFORMANCE

Ridership for March

2022	2023	2024
107,956	127,863	141,529

- Right of way and Interlocking Report – all track inspections/maintenance were completed as scheduled. The right of way and CSX Interlocking are inspected every morning by HART personnel.
- OCS Report – All inspections were completed as scheduled.
- ADA Bridge Mechanism – There were 167 ADA boardings with no reported problems.
- Substations – All monthly service was completed on the Substations.

VEHICLE MAINTENANCE

- All maintenance on the streetcars is current.
- No road calls were reported in March.

SYSTEM CHANGES

Currently recruiting to fill one open Service Attendant position.

INFRASTRUCTURE

Streetcar 431 was sent out for rebuilding on March 25th.

Service	Performed in March
A	26
B	1
C	1
E	0

Prepared by: *Brian Allan, HART Director of Streetcar Operations*

Reviewed by: *Scott Drainville, HART Chief Executive Officer*

STREETCAR SYSTEM PERFORMANCE REPORT FOR APRIL 2024

MISSED TRIPS

The TECO Line Streetcar System delivered 99.3 % of the contracted 4,268 trips for April with 29.75 reported missed trips. The missed trips were caused by mechanical issues (12 trips), the incidents listed below (10.25 trips) and a shortage of operators (7.5 trips).

ON-TIME DEPARTURES

In April, there were 20 reported late departures; On Time Performance (OTP) was 99.5%.

ACCIDENTS/INCIDENTS

There were three incidents in April:

The streetcar had three separate instances where a pole came off the wire and damaged the platform on top of the car. All three incidents required the car to be towed back to the shop.

SPECIAL SERVICE

The Streetcar System provided four hours of additional service in April with two private charters.

COMPONENT PERFORMANCE

- Ridership for April

2022	2023	2024
104,826	127,182	109,648

- Right of way and Interlocking Report – all track inspections/maintenance were completed as scheduled. The right of way and CSX Interlocking are inspected every morning by HART personnel. On April 3, 2024 the FRA performed joint interlock testing with HART, CSX and Amtrak.
- OCS Report – All inspections were completed as scheduled.
- ADA Bridge Mechanism – There were 161 ADA boardings with no reported problems.
- Substations – All monthly service was completed on the Substations.

VEHICLE MAINTENANCE

- All maintenance on the streetcars is current.
- Four road calls were performed in April.

SYSTEM CHANGES

Currently recruiting to fill one open Service Attendant position.

INFRASTRUCTURE

Only scheduled maintenance was performed in April.

Service	Performed in April
A	25
B	2
C	1
E	0

Prepared by: *Brian Allan, HART Director of Streetcar Operations*

Reviewed by: *Scott Drainville, HART Chief Executive Officer*

CITY OF TAMPA

Jane Castor, Mayor

Revenue and Finance

Accounting

March 25, 2024

TO: Tampa Historic Streetcar, Inc.

FROM: Nancy Harper, Accountant II

SUBJECT: December 2023 Financial Statements

Attached are the financial statements for the month ended December 31, 2023.

Special assessment receipts are up by 25.2 HART operating expenses are down 52.8% and CSX costs are up 94.51%. Some revenue and expense highlights are as follows:

	FY 24	FY 23	$ Difference	% Change
Special Assessments	$ 1,677,731	$ 1,340,434	$ 337,297	25.2%
HART Expenses	329,437	697,204	$ (367,767)	-52.7%
Insurance (CSX, general liability)	$ 330,680	$ 170,009	$ 160,671	94.5%
	$ 330,680	$ 170,009	$ 160,671	94.5%

The cash and cash equivalents began the fiscal year with $375,361 and reflect a balance of $1,736,541 as of December 31, 2023. Interest earnings were $5,147, or an approximate APR of .49%.

CITY OF TAMPA

Jane Castor, Mayor

Revenue and Finance

Accounting

April 29, 2024

TO: Tampa Historic Streetcar, Inc.

FROM: Nancy Harper, Accountant II

SUBJECT: January 2024 Financial Statements

Attached are the financial statements for the month ended January 31, 2024.

Special assessment receipts are up by 23.4 HART operating expenses are down 53.4% and CSX costs are up 112.8%. Some revenue and expense highlights are as follows:

	FY 24	FY 23	$ Difference	% Change
Special Assessments	$ 1,693,004	$ 1,372,355	$ 320,649	23.4%
HART Expenses	441,175	946,714	$ (505,539)	-53.4%
Insurance (CSX, general liability)	$ 483,222	$ 227,048	$ 256,174	112.8%

The cash and cash equivalents began the fiscal year with $375,361 and reflect a balance of $1,378,872 as of January 31, 2024. Interest earnings were $14,639, or an approximate APR of 1.67%.

CITY OF TAMPA

Jane Castor, Mayor

Revenue and Finance

Accounting

April 29, 2024

TO: Tampa Historic Streetcar, Inc.

FROM: Nancy Harper, Accountant II

SUBJECT: February 2024 Financial Statements

Attached are the financial statements for the month ended February 29, 2024.

FDOT revenues are down by 78.9%, Special assessment receipts are up by 23.4 HART operating expenses are down 44.9% and CSX costs are up 19.8%. Some revenue and expense highlights are as follows:

	FY 24	FY 23	$ Difference	% Change
FDOT Revenues	118757	563522	$ (444,765)	-78.9%
Special Assessments	$ 1,702,664	$ 1,378,751	$ 323,913	23.5%
HART Expenses	671,244	1,219,022	$ (547,778)	-44.9%
Insurance (CSX, general liability)	$ 483,222	$ 403,226	$ 79,996	19.8%

The cash and cash equivalents began the fiscal year with $375,361 and reflect a balance of $1,385,186 as of February 29, 2024. Interest earnings were $14,639, or an approximate APR of 1.66%.

CITY OF TAMPA

Jane Castor, Mayor

Revenue and Finance

Accounting

May 15, 2024

TO: Tampa Historic Streetcar, Inc.

FROM: Nancy Harper, Accountant II

SUBJECT: March 2024 Financial Statements

Attached are the financial statements for the month ended March 31, 2024.

FDOT revenues are down by 82.7%, Special assessment receipts are up by 25.2% HART operating expenses are down 36.5% and CSX costs are up 53.2%. Some revenue and expense highlights are as follows:

	FY 24	FY 23	$ Difference	% Change
FDOT Revenues	$ 118,756	$ 686,207	$ (567,451)	-82.7%
Special Assessments	$ 1,726,313	$ 1,378,751	$ 347,562	25.2%
HART Expenses	$ 920,777	$ 1,449,207	$ (528,430)	-36.5%
Insurance (CSX, general liability)	$ 617,640	$ 403,226	$ 214,414	53.2%

The cash and cash equivalents began the fiscal year with $375,361 and reflect a balance of $1,137,779 as of March 31, 2024. Interest earnings were $18,275, or an approximate APR of 2.42%.

CITY OF TAMPA

Jane Castor, Mayor

Revenue and Finance

Accounting

May 17, 2024

TO: Tampa Historic Streetcar, Inc.

FROM: Nancy Harper, Accountant II

SUBJECT: April 2024 Financial Statements

Attached are the financial statements for the month ended April 30, 2024.

FDOT revenues are down by 59%, Special assessment receipts are up by 20.2% HART operating expenses are down 23.8% and CSX costs are up 6.5%. Some revenue and expense highlights are as follows:

	FY 24	FY 23	$ Difference	% Change
FDOT Revenues	$ 286,788	$ 700,000	$ (413,212)	-59.0%
Special Assessments	$ 1,731,904	$ 1,440,349	$ 291,555	20.2%
HART Expenses	$ 1,198,621	$ 1,573,700	$ (375,079)	-23.8%
Insurance (CSX, general liability)	$ 617,640	$ 579,771	$ 37,869	6.5%

The cash and cash equivalents began the fiscal year with $375,361 and reflect a balance of $1,137,779 as of March 31, 2024. Interest earnings were $18,275, or an approximate APR of 2.42%.